SNAPSHOT of HOME Program Performance--As of 12/31/09 State Participating Jurisdictions



Participating Jurisdiction (PJ): Nebraska

PJ's Total HOME Allocation Received: \$79,083,828

828 PJ Since (FY): 1992

| Category | PJ | National Average | National Rank* |
|---|----------|------------------|--------------------|
| Program Progress: | | | |
| % of Funds Committed | 93.06 % | 95.63% | 39 |
| % of Funds Disbursed | 90.95 % | 89.36% | 25 |
| Leveraging Ratio for Rental Activities | 4.18 | 4.33 | 21 |
| % of Completed Rental Disbursements to All Rental Commitments** | 100% | 95.01% | 1 |
| % of Completed CHDO Disbursements to All CHDO Reservations** | 92.09 % | 80.11% | 6 |
| Low-Income Benefit: | | | |
| % of 0-50% AMI Renters to All Renters | 70.25 % | 80.46% | 46 |
| % of 0-30% AMI Renters to All Renters** | 30.04 % | 37.48% | 41 |
| Lease-Up: | | | |
| % of Occupied Rental Units to All Completed Rental Units** | 99.71 % | 98.92% | 31 |
| Overall Ranking: | | | 24 / 51 PJs |
| HOME Cost Per Unit and Number of Completed | Units: | | |
| Rental Unit | \$28,862 | \$27,922 | 1,032 Units 39.5 % |
| Homebuyer Unit | \$19,961 | \$13,225 | 1,083 Units 41.5% |
| Homeowner-Rehab Unit | \$17,419 | \$20,482 | 495 Units 19% |
| TBRA Unit | \$0 | \$3,035 | 0 Units 0% |

^{* -} The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

 $^{^{\}star\star}$ - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units NE Participating Jurisdiction (PJ): Nebraska **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: 2.1 % (average reported cost per unit in (% of allocation) 1.1 % **National Avg:** PJ: \$101,834 \$85,351 \$20,606 **HOME-assisted projects)** \$88,098 \$93,539 \$22,675 State:* **R.S. Means Cost Index:** 0.81 \$74,993 \$23,434 National:** \$95,185 Rental Homebuyer Homeowner TBRA Rental Homebuyer Homeowner **TBRA** % % % % RACE: **HOUSEHOLD TYPE:** Single/Non-Elderly: White: 87.0 96.8 0.0 19.2 88.8 25.3 18.8 0.0 1.3 0.0 0.0 Elderly: Black/African American: 1.2 28.1 4.8 29.9 0.0 Related/Single Parent: Asian: 0.1 0.0 0.0 0.4 22.9 25.6 10.9 0.0 3.7 0.0 Related/Two Parent: American Indian/Alaska Native: 0.0 3.1 17.3 37.1 32.3 0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.0

0.2

0.0

0.0

0.0

0.0

0.0

0.0

Other:

| Hispanic | 7.6 | 5.5 | 3.0 | 0.0 | |
|-----------------|-----|-----|-----|-----|--------------------|
| HOUSEHOLD SIZE: | | | | | SUDDI EMENTAL DENT |

0.3

0.1

0.0

0.1

0.1

0.2

0.3

HOUSEHOLD SIZE:

Native Hawaiian/Pacific Islander:

Black/African American and White:

Asian and White:

Other Multi Racial:

ETHNICITY:

Asian/Pacific Islander:

American Indian/Alaska Native and White:

American Indian/Alaska Native and Black:

| 1 Person: | 43.2 | 23.3 | 35.8 | 0.0 |
|--------------------|------|------|------|-----|
| 2 Persons: | 22.4 | 22.5 | 23.2 | 0.0 |
| 3 Persons: | 14.7 | 21.7 | 11.9 | 0.0 |
| 4 Persons: | 11.5 | 17.3 | 11.9 | 0.0 |
| 5 Persons: | 5.5 | 9.5 | 8.3 | 0.0 |
| 6 Persons: | 1.9 | 3.8 | 6.5 | 0.0 |
| 7 Persons: | 0.7 | 1.5 | 1.6 | 0.0 |
| 8 or more Persons: | 0.1 | 0.4 | 0.8 | 0.0 |

0.0

0.1

0.0

0.1

0.0

0.1

0.1

SUPPLEMENTAL RENTAL ASSISTANCE:

 Section 8:
 23.3
 1.1

 HOME TBRA:
 1.0

 Other:
 26.3

No Assistance: 49.4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

of Section 504 Compliant Units / Completed Units Since 2001

10.2

5.6

7.9

0.0



215

— HOME PROGRAM — **SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

State Participating Jurisdictions with Rental Production Activities

| Participating Jurisdiction (PJ): | Nebraska | State: | NE | | |
|----------------------------------|-------------------------|--------|----|---------------|----|
| Summary: 0 Of the 5 Ir | ndicators are Red Flags | | | Overall Rank: | 24 |

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|---------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 94.95% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 75.40% | 92.09 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 70.25 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 98.43% | 99.71 | |
| "ALLOCATION-Y | 'EARS" NOT DISBURSED*** | > 1.990 | 1.4 | |

This Threshold indicates approximately the lowest 20% of the PJs

HOME Program Performance SNAPSHOT

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

— HOME PROGRAM — OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nebraska



